

GHARAMA ZA MAENEO MAHUSU

MAHITAJI MAF

NA	MAHITAJI	MAHITAJI 2026/27-2029/30	
		IDADI	JUMLA YA GHARAMA
1	Maandalizi ya Elimu ya Lazima ya Miaka 10 kwa eneo la Makundi Rika Mawili (Double Cohort)		
	madarasa	58,701	1,467,525,000,000.00
	maabara	7,338	366,900,000,000.00
	karakana na vifaa	237	29,150,000,000.00
	matundu ya vyoo	117,402	258,284,400,000.00
	Uendeshaji		1,195,295,000,000.00
	Walimu (Jumla, Amali na Wakufunzi Karakana)	69,811	870,772,000,000.00
	Jumla ndogo		4,187,926,400,000.00
2	Uendeshaji wa Bodi ya Walimu Tanzania (TTPB - Mishahara na vifaa)		
	Maafisa	60	5,760,000,000.00
	Maafisa	14	2,224,320,000.00
	Viongozi	2	384,000,000.00
	Ununuzi wa magari	4	800,000,000.00
	Laptops,Desktop, photocopier, scanner projects printer	4	86,000,000.00
	Gharama za uendeshaji (Kuandaa vyeti vya usajili na leseni, kusajili walimu, usimamizi wa interns, miongozo ya uendeshaji na kuendesha vikao na wadau)	-	4,532,979,500.00

	Jumla Ndogo		13,787,299,500.00
3	Vifaa vya shule za amali 103	103	19,560,000,000.00
4	Mazoezi ya Walimu kwa Vitendo (Internship)	47,959	150,352,403,800.00
5	Kukamilisha uanzishwaji wa madawati ya STU katika Halmashauri na kuwajengea uwezo waendeshaji wa madawati hayo		
	Kukamilisha uanzishwaji wa madawati ya STU katika Halmashauri		
	Kuwajengea uwezo waendeshaji wa madawati ya STU katika Halmashauri	184	1,170,000,000.00
	Jumla Ndogo		1,170,000,000.00
6	Kuanzisha Maabara za Kitaifa za Rufaa katika Utafiti na Ubunifu wa Viwanda (National Reference Industrial Research and Innovation Laboratories)		
	Kuandaa Kanzidata ya Kidijitali ya Maabara zote za Utafiti na Ubunifu Nchini		
	Kujengea uwezo Maabara 12 ili ziweze kutumika kama Maabara za Kitaifa za Rufaa za Utafiti na Ubunifu wa Viwanda	9	207,642,361,345.00
	Jumla Ndogo		207,642,361,345.00

7	Kuanzisha vituo saba (7) vya kitaifa vya ubunifu, uendelezaji na ubiasharishaji wa bunifu na teknolojia zinazoibuliwa nchini katika maeneo ya kimkakati (Specialized National Innovation, Commercialization and Entrepreneurship (SNICE) Hubs		
	Kufanya tathmini na kuanzisha vituo vya ubunifu na ubiasharishaji nchini na kubainisha vyenye sifa ya kuboreshwa na kuwa <i>SNICE-Hubs</i>	21	124,950,000.00
	Kujengea uwezo vituo saba kuwa <i>SNICE-Hubs</i>	7	63,000,000,000.00
	Jumla Ndogo		63,124,950,000.00

8	Vituo vipya vya ubainishaji na upimaji wa kielimu kwa wanafunzi wenye mahitaji maalumu	26	5,200,000,000.00
9	Utekelezaji wa mkakati kisayansi wa KKK		2,327,168,000.00
	JUMLA KUU YA MAHITAJI MAPYA		4,696,820,277,493.00
	MAHITAJI YA LA		
1	Vifaa,Ujenzi na ukarabati wa vyuo vya watu wenye ulemavu	9	3,000,000,000.00
2	Mikopo Kwa wanafunzi Elimu ya kati na Juu		
	Local Undergraduates	2,442,453	10,124,985,656,176.00
	Local Postgraduates (Law School, Masters and PHDs)	190	2,185,000,000.00
	Diploma	204,026	660,538,901,490.00
	Overseas	5	82,500,000.00
	Samia Schorlaship (STEM)	26,067	213,769,633,830.00
	Jumla Ndogo		11,001,561,691,496.00
	Samia Extended Schorlaship DS/AI+	50	45,729,694,848.00
4	Ujenzi na ukamilisha shule maalum za Sekondari za Wasichana na Wavulana za Sayansi katika kila Mkoa.		
	Shule za Wasichana		
	Shule za Wavulana	19	90,900,000,000.00
	Jumla Ndogo		90,900,000,000.00
5	Vifaa vya Vyuo vya FDC		-
6	Vifaa na Ujenzi wa VETA 65 (awamu ya II) na VETA 29		
7	Kuunganisha kwa njia ya kidijitali shule za vijijini na mijini ili kubadilishana uzoefu na taarifa.	23,454	4,309,708,820,000.00

8	Kuwekeza kwenye miundombinu ya Shule za Elimu ya Awali, Msingi na Sekondari mpya, pamoja na kuongeza madarasa kwenye shule zilizopo.		
	madarasa ya awali	5,610	402,798,000,000.00
	vyoo awali	27,473	57,692,250,000.00
	shule mpya za amali	115	648,686,250,000.00
	ujenzi wa shule mpya maalum (special need) na vipaji na vipawa	16	47,521,600,000.00
	ujenzi shule mpya za A - level	500	2,423,961,295,000.00
	madarasa A level	2,419	62,894,000,000.00
	mabweni	605	85,305,000,000.00
	matundu ya vyoo A level	3,629	7,076,550,000.00
	nyumba za walimu msingi	49,887	5,487,556,250,000.00
	nyumba za walimu sekondari	39,239	4,316,290,000,000.00
	Jumla ndogo		13,539,781,195,000.00
9	Kuendeleza jitihada za kuweka miundombinu na vifaa vya wanafunzi wenye mahitaji maalum		
10	Mafunzo ya mwongozo wa kusomea nyumbani kwa ajili ya wanafunzi wenye changamoto ya afya na kiwango cha juu cha ulemavu	1,700	5,712,974,000.00
11	Uendeshaji shule na vyuo vyenye wanafunzi wenye mahitaji maalum		
	Shule 5	1,156	192,453,969,048.00

	Vyuo	9	3,000,000,000.00
	Jumla Ndogo		195,453,969,048.00

12	Posho kwa watumishi mwega wa shule na vyuo vyenye wanafunzi wenye mahitaji maalum		
	Shule	56	6,451,200,000.00
	Vyuo	180	1,296,000,000.00
13	Likizo za walimu	184	234,627,200,000.00
14	Chakula cha wanafunzi wa shule za bweni	360,290	972,783,000,000.00
15	Kusimika mifumo ya nishati safi katika shule za sekondari za bweni	360,290	9,200,000,000.00
16	Uzio katika shule za Msingi za wanafunzi wenye mahitaji maalum na shule za sekondari za wasichana na wavulana		
17	Ununuzi wa vitabu vya ziada katika shule za sekondari za kidato cha Tano na Sita	541	1,659,720,000.00
18	Mitihani kwa vitendo (Kemikali na vifaa vya maabara na amali)	5,092	80,000,000,000.00
19	Dharura ya majanga katika miundombinu ya shule za Msingi na Sekondari	650	52,000,000,000.00
	JUMLA KUU YA MAHITAJI YA LAZIMA		30,763,635,098,222.00
	JUMLA KUU YA MAHITAJI MAPYA NA LAZIMA		35,460,455,375,715.00
	JUMLA YA MAKADIRIO YA GHARAMA YA WyEST NA OWM - TAMISEMI		
	Mchanganuo wa Bajeti ya Sekta ya Elimu		
	Bajeti ya Kisekta 2023/24 = Trilioni 5.979		
	Ongezeko = Bilioni 390.19		
	Bajeti ya Kisekta 2024/25 = Trilioni 6.369		
	Ongezeko = Trilioni 1,024.53		
	Bajeti ya Kisekta 2025/26 = Trilioni 7.394		

Makadirio ya bajeti ya sekta ya Elimu 2026/27= Trilioni
6.917

Makadirio hayo hayakujumuisha uendeshaji wa ofisi, miradi
ya maendeleo inayoendelea na gharama za mishahara kwa
sekta

SI YA KISEKTA

PYA

MAHITAJI 2026/27			
IDADI	GHARAMA MOEST	GHARAMA TAMISEMI	MAONI
29,225	-	730,625,000,000.00	
3,653	-	182,650,000,000.00	
85	-	11,500,000,000.00	
58,450	-	128,590,000,000.00	
40,190	-	488,383,000,000.00	
	-	1,053,365,000,000.00	
60	1,440,000,000.00	0	
14	556,080,000.00	0	
2	96,000,000.00	0	
4	800,000,000.00	0	
4	86,000,000.00	0	
-	1,295,137,000.00	-	
		9	

84.00	4,273,217,000.00	-	
103		65,200,000,000.00	
3,459	7,521,337,000.00	-	Gharama za posho kwa walimu zimehusisha asilimia 53 (sh. 302,100) ya mshahara wa mwalimu katika ngazi ya Stashahada ambayo ni 570,000 na asilimia 35 (sh. 304,500) ya mshahara wa mwalimu katika ngazi ya Shahada ambayo ni sh 870,000
112	510,780,000.00	-	
184	351,000,000.00	-	
	861,780,000.00		
1	1,000,000,000.00	-	
3	69,214,120,448.33	-	Maabara hizi zitajengewa uwezo kama Maabara za Kitaifa za Rufaa kwa kushirikiana na sekta binafsi. Aidha, baadhi ya Maabara zinaweza kuendeshwa na wadau kutoka sekta binafsi.
	70,214,120,448.33		

1	70,000,000.00	-	Suala hili lipo chini ya MoEST kama mtekelezaji mkuu wa uanzishwaji wa vituo vya ubunifu ikiwemo vile vinavyowalenga vijana.
3	21,000,000,000.00	-	
	21,070,000,000.00		

3		600,000,000.00	
		2,312,500,000.00	
	113,351,757,021.33	1,120,877,500,000.00	

ZIMA

9	1,400,000,000.00		
325,450	1,122,802,500,000.00	-	Eneo hili linahusisha Mikopo ya wanafunzi wa Elimu ya kati na Juu wa mwaka wa kwanza na wanaoendelea kwa mwaka 2026/27
190	2,185,000,000.00	-	
27,200	73,440,000,000.00		
5	82,500,000.00	-	
3,475	18,070,000,000.00		
	1,216,580,000,000.00		
50	8,811,302,573.00	-	
26	0.00	9,100,000,000.00	
7	0.00	3,500,000,000.00	
		12,600,000,000.00	
55	14,000,000,000.00		
94	217,000,000,000.00	-	
5,864	0.00	1,077,519,080,774.30	Gharama hizi zimehusisha ununuzi wa vifaa vya TEHAMA, samani, vifaa vya mtandao na maboresho ya darasa husika, ambapo kila darasa

1122	0	80,559,600,000.00	
5495	0	11,538,450,000.00	
23	0	129,737,250,000.00	
3	0	8,910,300,000.00	
100	0	484,792,259,000.00	
484	0	12,584,000,000.00	
121	0	17,061,000,000.00	
726	0	1,415,700,000.00	
9977	0	1,097,511,250,000.00	
7848	0	863,280,000,000.00	
	-	2,707,389,809,000.00	
129	7,040,000,000	-	Kwa upande wa MoEST eneo hili linahusisha miundombinu na vifaa vya wanafunzi wenye mahitaji maalumu katika vyuo vya ualimu vinavyotoa elimu maalumu, vyuo kumi vya elimu, mafunzo ya ufundi stadi na marekebisho kwa watu wenye ulemavu na vyuo vya FDC na VETA vinavyosajili wanafunzi wenye mahitaji maalumu
1,700	4,712,974,000.00	1,000,000,000.00	Eneo hili linahusisha kuwajengea uwezo walimu 2000, Maafisa Uthibiti Ubora 184, SNEO's 184, DEO's 184, REO's 52 pamoja na kufanya ufuatiliaji wa utekelezaji wa shule ya kusomea nyumbani
1,156	0	48,113,492,262.00	93

9	3,000,000,000		
	51,113,492,262		

56	0	1,612,800,000.00	
180	1,296,000,000.00		
184	0	58,656,800,000.00	
360,290	0	243,195,750,000.00	
360,290	0	2,300,000,000.00	
50	0	25,000,000,000.00	
541	4,979,160,000.00		
5,092	20,000,000,000.00		
650	0	13,000,000,000.00	
	1,491,910,276,573.00	4,190,387,732,036.30	
	1,605,262,033,594.33	5,308,952,732,036.30	
	6,914,214,765,630.63		

MAHITAJI (Sh.Milioni)	Mwaka				
A. Mkondo wa Jumla	2027	2028	2029	2030	Jumla
Walimu	467,639	168,420	88,294	95,935	820,288
Ujenzi wa Madarasa na Matundu ya Vyoo	859,215	419,450	214,297	232,848	1,725,810
Ujenzi wa Maabara	182,659	89,166	45,559	49,502	366,886
Jumla Ndogo	1,509,513	677,036	348,149	378,285	2.912,983
B. Mkondo wa Amali	2027	2028	2029	2030	JUMLA
Ajira za Walimu- Amali za Kihandisi	13,910	3,650	4,104	4,601	26,265
Ajira za Wakufunzi - Amali za Kihandisi	648	162	173	194	1,177
Jumla Ajira - Amali za Kihandisi	14,558	3,812	4,277	4,795	27,442
Ajira za Walimu - Wasio wa Kihandisi	5916	3312	4968	7464	21,660
Ajira za Wakufunzi - Wasio wa kihandisi	270	324	367	421	1,382
Jumla Ajira - Amali Zisizo za Kihandisi	6,186	3,636	5,335	7,885	23,042
Jumla ya Ajira - Amali	20,744	7,448	9,612	12,681	50,485
Ujenzi wa Karakana	11,500	5,250	5,800	6,600	29,150
Jumla - Amali	32,244	12,698	15,412	19,281	79,635
Jumla ya Uwekezaji	1,541,757	689,734	363,561	397,566	2,992,618
C. Uendeshaji					

Utawala na Uendeshaji wa Shule na Vitabu (Mkondo Jumla na Amali)	125,997	143,830	152,942	162,842	585,611
Gharama ya Upimaji	99,240	172,517	138,669	191,776	602,202
Huduma- Mahitaji Maalum (Asilimia 0.25 ya uwekezaji)	3,854	1,724	909	994	7,482
Jumla - Gharama za Uendeshaji	229,091	318,071	292,520	355,612	1,195,294
JUMLA KUU	1,770,848	1,007,805	656,081	753,178	4,187,912

walimu	870,773
ujenzi	2,121,846
uendeshaji	2,390,589

walimu	870,772
ujenzi	2,121,846
uendeshaji	1,195,295
	4,187,913

1,195,295,000,000.00

GHARAMA ZA MAENEO MAHUSUSI YA KISEKTA

MAHITAJI	MAHITAJI 2026/27-2029/30		MAHITAJI 2026/27		
	IDADI	JUMLA YA GHARAMA	IDADI	GHARAMA MOEST	GHARAMA TAMISEMI
Maandalizi ya Makundi Rika Mawili (Double Cohort)					
madarasa	58,701	1,467,525,000,000	29,225	-	730,625,000,000.00
maabara	7,338	366,900,000,000	3,653	-	182,650,000,000
karakana na vifaa	237	29,150,000,000	85	-	11,500,000,000
matundu ya vyoo	117,402	258,284,400,000	58,450	-	128,590,000,000
uendeshaji (Utawala na uendeshaji wa shule na vitabu)	5,039,872	585,611,000,000	3,152,504	-	78,812,600,000
Walimu (Jumla, Amali na Wakufunzi Karakana)	69,811	870,772,000,000	40,190	-	488,383,000,000.00
Jumla ndogo		3,578,242,400,000			1,132,177,600,000
Elimu Bila Ada (Capitation Grant)					-
Awali: Uendeshaji	9,503,263	57,019,578,000	1,698,367	-	10,190,202,000
Vitabu	9,503,263	38,013,052,000	1,698,367	6,793,468,000	-
Msingi: Uendeshaji	56,709,068	340,254,408,000	11,470,545	-	68,823,270,000
Vitabu	56,709,068	226,836,272,000	11,470,545	45,882,180,000	-
Sekondari H/ Chini: Uendeshaji	21,435,626	267,945,325,000	3,080,312	-	38,503,900,000
Vitabu	21,435,626	267,945,325,000	3,080,312	38,503,900,000	-
Sekondari H/Juu :Uendeshaji	1,207,231	15,090,387,500	180,237	-	2,252,962,500
Vitabu	1,207,231	15,090,387,500	180,237	2,252,962,500	-
Jumla ndogo		1,228,194,735,000		93,432,510,500	119,770,334,500
Uendeshaji wa Bodi ya Walimu Tanzania (TTPB - Mishahara)					
Maafisa	60	5,760,000,000	60	1,440,000,000	0
Maafisa	14	2,224,320,000	14	556,080,000	0
Viongozi	2	384,000,000	2	96,000,000	0
Jumla Ndogo		8,368,320,000		2,092,080,000	0
Ununuzi wa magari	4	800,000,000	4	800,000,000	0
Ununuzi wa vifaa vya Electronics - TTPB					0
Laptops	4	20,000,000	4	20,000,000	0
Desktops	4	20,000,000	4	20,000,000	0

Photocopier (Heavy duty)	1	22,000,000	1	22,000,000	0
Scanner	2	4,000,000	2	4,000,000	0
Projectors	2	4,000,000	2	4,000,000	0
Printer	4	16,000,000	4	16,000,000	0
kusajili walimu, usimamizi wa interns, miongozo ya uendeshaji na kuendesha vikao na wadau)	-	4,532,979,500	0	1,295,137,000	-
Jumla Ndogo		5,418,979,500		2,181,137,000	-
Samia Extended Scholarship DS/AI+	50	45,729,694,848	50	8,246,052,573	-
Ujenzi na ukarabati wa vyuo vya watu wenye ulemavu	9	1,400,000,000	9	1,400,000,000	
Samia Scholarship (STEM)	3,475	18,070,000,000	3,475	18,070,000,000	-
Mikopo Kwa wanafunzi Elimu ya Juu					
Local Undergraduates	325,450	1,122,802,500,000	325,450	1,122,802,500,000	-
Local Postgraduates (Law School, Masters and PhDs)	190	2,185,000,000	190	2,185,000,000	-
Overseas	5	82,500,000	5	82,500,000	-
Jumla Ndogo		1,125,070,000,000		1,125,070,000,000	
Kukamilisha shule maalum za Sekondari za Wasichana za Sayansi na za vipaji za Wavulana katika kila Mkoa.					
Shule za Wasichana	26	9,100,000,000	26	0.00	9,100,000,000
Shule za Wavulana	19	90,900,000,000	7	0.00	3,500,000,000
Vifaa vya shule za amali 107	107	65,200,000,000	107		65,200,000,000.00
Vifaa vya Vyuo vya FDC	55	14,000,000,000	55	14,000,000,000	
Ujenzi wa VETA 65 (awamu ya II) na VETA 29	94	217,000,000,000	94	217,000,000,000	-
Mazoezi ya Walimu kwa Vitendo (Internship)	83,918	153,297,438,000	3,459	7,521,337,000	-
Kukamilisha uanzishwaji wa madawati ya STU katika Halmashauri na kuwajengea uwezo waendeshaji wa madawati					
Kukamilisha uanzishwaji wa madawati ya STU katika Halmashauri	184	710,780,000	112	510,780,000	-
Kuwajengea uwezo waendeshaji wa madawati ya STU katika Halmashauri	184	3,680,000,000	184	3,680,000,000	-
Jumla Ndogo		4,390,780,000		4,190,780,000	
Kuunganisha kwa njia ya kidijitali shule za vijijini na mijini ili kubadilishana uzoefu na taarifa.	23,454	4,309,708,820,000	5,864	0.00	1,077,519,080,774
Kuanzisha Maabara za Kitaifa za Rufaa katika Utafiti na Ubunifu wa Viwanda (National Reference Industrial Research and Innovation Laboratories)					
Kuandaa Kanzidata ya Kidijitali ya Maabara zote za Utafiti na Ubunifu Nchini	1	2,000,000,000	1	2,000,000,000	-
Kujengea uwezo Maabara 12 ili ziweze kutumika kama Maabara za Kitaifa za Rufaa	12	207,642,361,345	3	69,214,120,448	-
Jumla Ndogo		209,642,361,345		71,214,120,448	